

**SUMMARY OF COSTS**

**PRE-CONSTRUCTION SERVICES AGREEMENT (PCSA)**

	<b>Description</b>	<b>Total</b>
	<b>PCSA</b>	
	Pre-construction services (letter of award dated 17.12.14)	411,803.84
	<b>ADDITIONS (VOs)</b>	
ANV 001	<b>Partitions between Y6 classrooms</b>	-
ANV 003	<b>Early CLT design engagement</b>	96,897.92
ANV 004	<b>Acoustics Stage D.</b>	2,814.89
ANV 005	<b>FF&amp;E consultant management fee.</b>	25,462.21
ANV 006	<b>Breathing buildings into the ventilation strategy</b>	
ANV 007	<b>Survey of ground level/s following Site Demolition</b>	1,239.49
ANV 008	<b>Breathing buildings as opposed to Monodraught</b>	26,998.23
ANV 009	<b>Application Fees for Temporary cross overs and hoarding.</b>	8,203.69
		5,725.14
ANV 010	<b>Value Engineering Design Ivydale - Architectural additional fees</b>	
ANV 011	<b>Arboricultural Survey &amp; Report.</b>	1,327.97
ANV 012	<b>SUMO survey.</b>	3,219.95
ANV 013	<b>Re design due to change from Gerbrick to Tradditional</b>	22,649.88
ANV 014	<b>Introduction of sprinklers Design - Architect</b>	12,625.48
ANV 015	<b>Introduction of sprinklers Design - M&amp;E Design</b>	8,423.14
ANV 016	<b>Chemical and WAC testing to ascertain Ground Conditions</b>	2,502.13
ANV 017	<b>?</b>	
ANV 018	<b>Ivydale Kitchen design</b>	3,078.99
		5,686.92
?	<b>Additional costs for management of insurance related issues - Sprinklers \ Gerbrick</b>	5,686.92
?	<b>Introduction of sprinklers Design - Structural Engineer</b>	5,127.31
?	<b>Additional Landscape Fees to Incorporate Sprinklers</b>	3,132.79
?	<b>MUGA Lighting Design</b>	1,830.62
?	<b>Remdidation Stragety due to ground contamination</b>	8,112.98
	<b>Revised total of PCSA</b>	<b><u><u>656,863.57</u></u></b>

**EARLY WORKS 1**

	<b>Description</b>	<b>Total</b>
	GT Preliminaries	181,142.63
	Measured Works	298,809.42
	GT Insurance	Incl
	GT Overheads & Profit	<u>8,879.11</u>
	<b>EARLY WORKS 1</b>	<b>488,831.16</b>
	<b>CLIENT INSTRUCTIONS</b>	
	Crush Removal - IVYEW1 CAI	216,038.18

**REVISED TOTAL FOR EARLY WORKS 1**

**704,869.34**

**EARLY WORKS 2**

**Description**

**Total**

GT Prelims

135,261.10

Measured Works

957,540.68

GT Insurance

15,699.62

GT Overheads & Profit

20,507.28

EARLY WORKS 2

**1,129,008.68**

**CLIENT INSTRUCTIONS**

**REVISED TOTAL FOR EARLY WORKS 2**

**1,129,008.68**

**MAIN CONTRACT**

**9,168,712.00**

**GRAND TOTAL:**

**11,659,454**